

## PRIMARY SCHOOL SPORTS FUNDING 2018 - 19

The table below shows how we intend to use the sports funding during the current financial year.

**Total Grant: £16,650 (estimated, to be confirmed in September 2018)**

**2017/18 Carry Forward: £ 8560**

**Total expenditure planned: £25,210**



<b>Provision of specialist sports coaching</b>
<p><b>Specialist coaching during curriculum time for Chough and Kestrel classes</b></p> <p>The continued provision of specialist coaching enables the children to have high quality teaching of a range of sports across the school year and provides opportunities for staff to attend CPD and observe specialist coaching in school.</p> <p>This will be located at the Five Rivers leisure centre in order for us to use facilities which are not available to us within school.</p> <p><b>Total cost : £6510</b></p>
<b>Travel and attendance to external sports events</b>
<p><b>Provision of facilities to enable sports events to take place</b></p> <p>The school has limited outdoor facilities for sports events and in order to celebrate the progress children have made through PE lessons and their continued enthusiasm and passion shown for sport, events will take place at local venues. This allows the maximum opportunity for children to attend sports events.</p> <p><b>Travel and staff costs: £2000</b></p>
<b>Providing Increased Physical Exercise at Lunchtimes and afterschool</b>
<p><b>Increase opportunities for physical exercise at break times</b></p> <p>Specialist sports coaches will provide additional coaching to train the older children to become Sports Play Leaders. In the next academic year there will be a bigger focus on inclusive sports accessible to all children. The sports coaches will work closely with the PE leader, children and MDSAs to provide training to develop their expertise in providing physical games and activities during break times.</p> <p>Additional resources will be provided to encourage greater physical activity at lunchtimes in the playground</p> <p><b>Physical Activity coaching from specialist provider: Total Cost: £300</b></p> <p><b>Lunchtime resources: Total cost: £900</b></p>
<b>Providing Increased Physical Exercise at Lunchtimes and afterschool</b>
<p><b>Improving external facilities for the children and increase opportunities for physical exercise at break times</b></p> <p>We will continue to invest funding to help increase opportunities for physical exercise, develop skills and increase fitness levels in children. As the numbers of children in the school have increased we plan to increase the amount of space available to the children to use at break times by installing an all-weather track around the field with access steps from the playground. We also intend to increase the play-trail equipment for the children to use.</p> <p><b>Installation of steps: Total cost £2000</b></p> <p><b>Instillation of all-weather track: £6000</b></p> <p><b>Erection of play-trail equipment: £3000</b></p>
<b>Providing Increased Physical Exercise afterschool</b>
<p><b>Increase opportunities for physical exercise after school</b></p> <p>A range of subsidised sports clubs is offered for children from Year 1 – Year 6 which will vary throughout the year. These will provide opportunities which are not necessarily available through PE lessons. Currently these include specialist sports coaching and archery.</p> <p><b>Total cost: £1500</b></p>
<b>Maintaining our new sports field and equipment.</b>
<p><b>Maintaining our sport's field</b></p> <p>We continue to maintain our flatter, larger, fit-for-purpose playing field which is used by all the children is and useable for all of the year so that there is continued provision of a quality sports pitch for PE and sports activities</p> <p><b>Renewing and replacing equipment</b></p> <p>With constant use our equipment needs periodic replacement and updating in order that we can continue to deliver quality PE and sports lessons in school.</p> <p><b>Maintenance costs £3000</b></p>

**Outcomes as a result of the sports grant: April 2017 - 18**

All children across the school have the opportunity to take part in sports festivals and sporting events including gymnastics, football, hockey, tag rugby, orienteering, multi-sports, netball and athletics.

CPD is available and taken up by staff to improve skills and confidence.

High quality sports coaching is available for the children across the school through the year.

Our flatter, larger, fit-for-purpose playing field which is used by all the children is well-maintained and useable for all of the year.